

Clinton Public Schools												
2022-2023 Board of Education Proposed Budget												
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Amount	Percent
	Final	Final	Final	Final	Final	Final	Final	Final	Final	Requested	Change	Change
JOEL	\$3,863,277	\$3,958,496	\$3,795,678	\$3,711,253	\$3,576,668	\$3,597,810	\$4,415,702	\$4,303,138	\$4,443,264	\$4,530,080	\$86,816	1.95%
ELIOT	\$3,823,234	\$3,898,873	\$3,926,009	\$4,051,644	\$3,934,718	\$3,714,272	\$4,459,297	\$4,650,840	\$4,687,651	\$4,756,950	\$69,299	1.48%
MORGAN	\$4,208,297	\$4,454,709	\$4,610,806	\$4,429,091	\$4,410,138	\$4,570,543	\$4,809,651	\$4,871,973	\$4,992,195	\$5,129,190	\$136,995	2.74%
SPECIAL SERVICES	\$5,919,439	\$5,939,022	\$5,833,631	\$5,769,074	\$5,876,792	\$6,495,093	\$6,760,355	\$7,261,516	\$7,258,349	\$7,609,454	\$351,105	4.84%
CENTRAL OFFICE	\$681,097	\$727,547	\$786,889	\$802,453	\$814,870	\$792,947	\$802,611	\$832,401	\$839,693	\$880,585	\$40,892	4.87%
MAINTENANCE	\$653,772	\$666,186	\$695,227	\$640,693	\$665,322	\$677,926	\$657,001	\$685,882	\$685,949	\$730,408	\$44,459	6.48%
DISTRICT-WIDE	\$9,131,024	\$9,125,580	\$9,108,701	\$9,514,593	\$10,380,503	\$10,386,463	\$10,499,745	\$9,987,813	\$10,387,950	\$10,283,877	-\$104,073	-1.00%
ATHLETICS	\$414,259	\$438,255	\$491,346	\$509,821	\$504,358	\$551,198	\$557,124	\$606,828	\$616,006	\$631,660	\$15,654	2.54%
PIERSON	\$1,849,252	\$2,074,758	\$2,169,301	\$2,140,142	\$2,015,067	\$1,870,423	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL BUDGET</b>	<b>\$30,543,651</b>	<b>\$31,283,426</b>	<b>\$31,417,588</b>	<b>\$31,568,764</b>	<b>\$32,178,436</b>	<b>\$32,656,674</b>	<b>\$32,961,486</b>	<b>\$33,200,391</b>	<b>\$33,911,057</b>	<b>\$34,552,204</b>	<b>\$641,147</b>	<b>1.89%</b>